

Easton Airport

Talbot County Council Briefing

Presented to: Talbot County Council

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Easton Airport – Capital Improvement

- FAA ACIP – planning to fund \$5.5 Million towards Runway 4/22 Land Acquisition in FFY2019 (Talbot Business Center Property)
- Supplemental AIP Grant Funding has not been announced
- Obstacle Removal Program (On-going)
- Wetland Mitigation (In Progress)



Easton Airport – Business Development



- Continue to grow business by providing affordable, quality facilities
- Focus on making small, meaningful improvements to “Landside” infrastructure to improve appeal – Parking Lots, Lighting, Signage, Terminal Building upgrades
- Developing a Marketing Campaign for 2020 to showcase the airport

Airport Activity	Increase	2018	2015
Business Revenue	14%	\$48,506,000	\$42,461,000
Personal Income	29%	\$25,914,000	\$20,060,000
State & Local Taxes	213%	\$6,667,000	\$2,126,000

*Annual Financial Impact



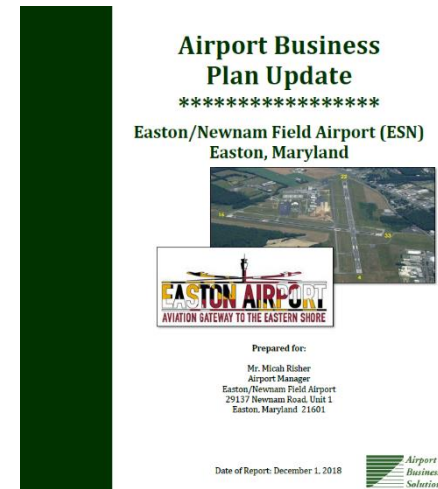
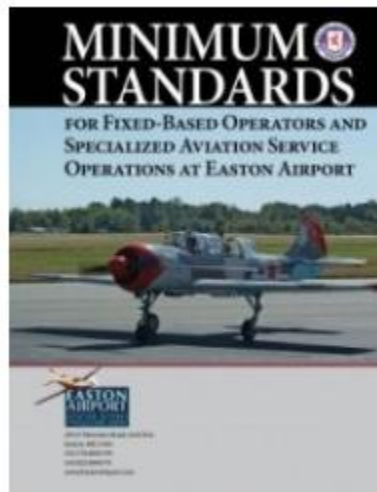
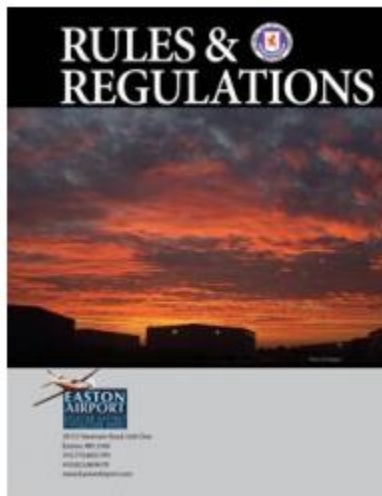
The Economic Impact
of Public Use Airports
in Maryland



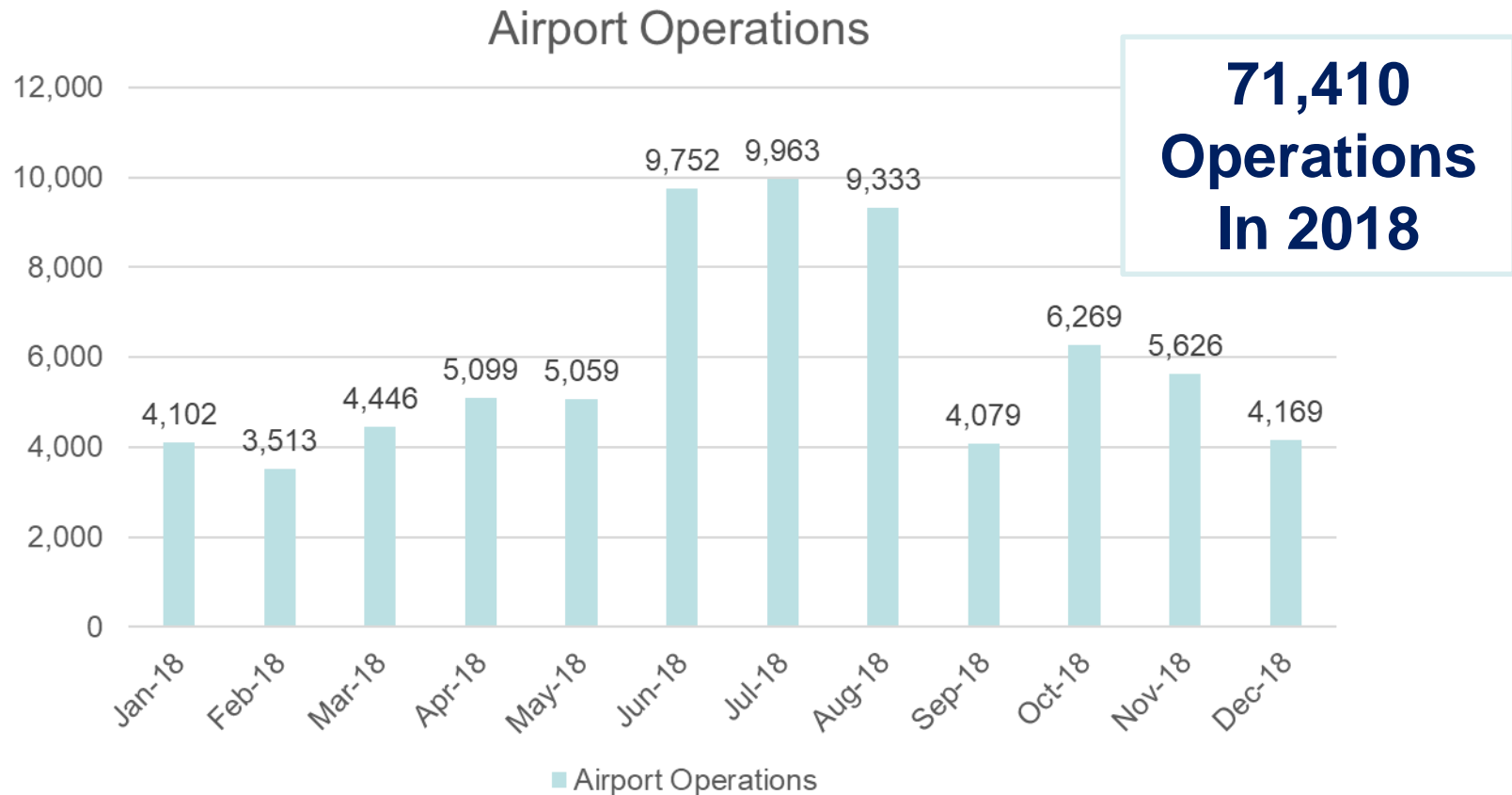
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Easton Airport – Airport Operations

- Continual Process Improvement – The goal is to modernize Airport Operations and Administration processes to achieve greater efficiency and enhance safety.
- Reviewing all Property & Operations Management Processes
- Reviewing Minimum Standards and Rules & Regulations
- Implementing Recommendations from 2018 Airport Business Plan update



Easton Airport – Air Traffic 2018



Easton Airport – Air Traffic Statistics



Easton Airport – Fuel Statistics

Comparison of Jet-A as of March 2019 (19 Budget)				
Company	Mar. last Budget	Total 2019	Difference	% of Change
Easton Jet Service	175022	160139	-14883	-8.5%
Flight Support Services	229338	199211	-30127	-13.1%
Trident Services	44870	86043	41173	91.8%
Hanger Assoc.	33429	10299	-23130	-69.2%
Airport Jet Total	482659	455692	-26967	-5.6%
Comparison of Avgas as of March 2019 (19 Budget)				
Company	Mar. last budget	Total 2019	Difference	% of Change
Easton Jet Service	35615	16333	-19282	-54.1%
Flight Support Services	24429	21990	-2439	-10.0%
Trident Services	12583	37585	25002	198.7%
Airport Avgas Total	72627	75908	3281	4.5%
Combined Fuel Totals	555286	531600	-23686	-4.3%

****748,000 Gallons sold last Budget Year**



Easton Airport – Community Outreach

Exploration of Aviation Career Opportunities



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Aviation Career Education (ACE)



**A commitment to the future of
aviation in Talbot County**

Any Questions?



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